51,208 16,185 70,000 4.203 000'19 24,162 944,446 Expenditures 13,245 565.8 15,650 Tax Rate\* for Expenditures xgT \*oinЯ Expenditures Proposed Budget 2017 Amount of Ority 2016 Ad Budget Authority Actual Actual Current Year Estimate 2016 Prior Year Actual 2015 Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final matter of the 2017 budget. BUDGET SUMMARY answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Sylvia Public Library and will be available at this hearing Will meet on August 25, 2016 at 7:00 p.m. at Sylvia Public Library for the purpose of hearing and gidenwol' giviya The governing body of NOTICE OF BUDGET HEARING (Published In The Record, Thursday, August 11, 2016)

28,755

\$75,918,2 875,918,2

54,850

19,395

74,245

106'718'7

lication being in the issue of

and the

last publication in the issue

20

HUGUST

20 16

consecutive issues of said newspaper, the first pub-

24,250

State of Kansas)ss, County of Reno)

COUNTY CLERK

## PROOF OF PUBLICATION

that he is publisher of THE RECORD

DAVID GREEN, being duly sworn, days on his oath

Iniofflo qidanwoT Travis Mathes

2014

18,805,814

288,29

181,88

16,400

185,17 10,085

1,400

30.212

\$89.0

Tax rates are expressed in mills.

Lease Purchase Principal

Outstanding Indebtedness,

Total Assessed Valuation

Fotal Tax Levied

Cemetery Special Machinery

Jeneral

Net Expenditure

G.O. Bonds

I gat

and not a trade, religious or fraternal publication, a weekly newspaper printed and published in the city copy is hereto attached, was published in which newspaper has been entered as second class of Turon, Reno County, Kansas, of general paid cirhereinafter mention, and that the notice, of true five years prior to the first publication of the notice weeks a year and has been published for more than ly and uniterruptedly published for more than 50 mail matter in the United States Post Office, Turon, culation on a weekly basis in Reno County, Kansas, Kansas, in which newspaper has been continuous-

Subscribed and sworn to before me this PUBLISHER

28,725

23.850

\$78.h

Rate\*

KBT

2017

076'49

20/6 7 day of

Notary Public

My commissioner expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 7

2017

### CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Sylvia Township

ccrtify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget,

|        |                |                   | O                     |   |           |                                       |  |                   |
|--------|----------------|-------------------|-----------------------|---|-----------|---------------------------------------|--|-------------------|
|        | İ              |                   | Governing Body        |   |           | 1                                     | County Clerk   | 1                 |
|        |                |                   |                       |   |           | . 2016                                | Attest:  | _                 |
| 6      | K              | Cle               | relie                 | KOWNYK  |           | I. k                                  | Email:<br>rsbiz2@cmbarqmail.com                        | [b 1]             |
|        | Sec            | Tooksu            | I Su                  | Medit of  |           | .]                                    | Address:<br>18503 W Arlington Rd<br>Arlington KS 67514 | <li>1- </li>      |
|        | e <sup>r</sup> |                   | M                     | 2/2   |           | A. J.                                 | Rhonda Stillwell  Karen Schoenhoff                     | $1 \pm 1 \pm 1$   |
|        |                |                   |                       |   | O duation | 3, 812, 900<br>Nov. 1, 2016 Valuation | Total Assessed Valuation Assisted by:                  |                   |
|        |                |                   |                       |   | į,<br>Ω   | 665,842                               | Sylvia   | 0 10              |
|        |                |                   |                       |   | se Only   | County Clerk's Use Only 2, 147, 058   | Final Assessed Valuation: Sylvia Township              |                   |
|        |                | No ON             | publication required? | Resolution required? Vote publication required? |           |                                       | Neighborhood Revitalization                            | -                 |
|        |                |                   |                       |   | 9         |                                       | Budget Summary   | $\Gamma = \Gamma$ |
|        |                |                   | 64.920                | 86.185  | XXXXXX    |                                       | Totals   |                   |
| 28.725 | $\infty$       |                   |                       |   | 7         |                                       | Special Machinery                                      |                   |
|        | )              |                   |                       |   |           |                                       |  | T = T             |
|        |                |                   |                       |   |           |                                       |  |                   |
|        |                |                   |                       |   |           |                                       |  |                   |
|        |                |                   |                       |   |           |                                       |  |                   |
|        |                |                   |                       |   |           |                                       |  | 1 7               |
|        | 1              | 8                 |                       |   | » o       | 12-1405                               | Cemelery   | <u> </u>          |
|        |                |                   |                       |   | 0         | 2-1318                                | Noxious Weed   | -1                |
|        |                |                   |                       |   |           | 80-1413                               | Special Road   | 1.01              |
|        | 2,300          | 23.850            | 51,208                | 70,000  | 7         | 68-518c                               | Road   | -1-               |
|        |                |                   |                       |   |           | 10-113                                | Debt Service   | -1-               |
|        | 100            | 4,875             | 13.712                | 16,185  | 6         | 79-1962                               | General  | IOI               |
|        |                |                   |                       |   |           | K.S.A.                                | Fund   | ==                |
|        |                |                   |                       |   | U         | Purchase                              | Statement of Indebt, & Lease/Purchase                  | 1.0               |
|        |                |                   |                       |   | 4         |                                       | Schedule of Transfers                                  | Irol              |
|        |                |                   |                       |   | ω r       | 0M Vehicles Tax                       | Alloc of MVT, RVT, and 16/20M Vehicles Tax             | VI2               |
|        |                | Use Only          | Ad Valorem Tax        | for Expenditures                                | No.       |                                       | Table of Contents:                                     | 1.11              |
|        |                | County<br>Clerk's | Amount of 2016        | Budget Authority                                | Page      |                                       |  |                   |
|        |                |                   | 2017 Adopted Budget   | 2017  |           |                                       |  |                   |

First levy in

Special Road Election held

for

Mills for

years.

2017

| Sylvia Township |  |
|-----------------|--|
|                 |  |
|                 |  |
|                 |  |
|                 |  |

Computation to Determine Limit for 2017

|--|

# 2016 Valuation Information for Valuation Adjustments

... □

Tax levy excluding debt service Debt service levy in 2016 Total tax levy amount in 2016

| 4   | New improvements for 2016: +   |
|-----|--|
| S   | Increase in personal property for 2016:  5a. Personal property 2016  5b. Personal property 2015  5c. Increase in personal property (5a minus 5b)  4                            |
| 6.  | Valuation of property that has changed in use during 2016: + (Ose Only 11 > 0)   |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 5,845   |
| .∞  | Total estimated valuation July 1,2016 2,812,901  |
| 9   | Total valuation less valuation adjustment (8 minus 7) 2,807,056  |
| 0 1 | 10. Factor for increase (7 divided by 9)   |
| 90  | Amount of increase (10 times 3) + \$   |
| 12. | 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  |
|     | Debt service levy in this 2017 budget  |
| 4   | 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |
| 5.  | Consumer Price Index for all urban consumers for calendar year 2015  |
| 16. | 16. Consumer Price Index adjustment (3 times 15)   |
| 17. | Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sylvia Township

2017

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds                      | Tax Levies in the |                |            |                |            | Allocation f      | or Year 2017 |                  |                 |                     |                 |
|-------------------------------------|-------------------|----------------|------------|----------------|------------|-------------------|--------------|------------------|-----------------|---------------------|-----------------|
| for 2016                            | 2016 Budget       | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City. | Wtrcraft - Township | Wircraft - City |
| · General                           | 4 203             | 660            | 896        | 4              | 25         | 30                | 205          | 26               | 4               | 0                   | 4               |
| Debt Service                        | 0.000             | 0              | 0          | 0              | 0          | 0                 | 0            | 0                | 0               | 0                   | 0               |
| ·· Library                          | 0.000             | 0              | 0          | 0              | Ω          | 0                 | 0            | 0                | 0               | 0                   | 0               |
| Road                                | 24 552            | 3,855          |            | 26             |            | 175               |              | 152              |                 | 2                   |                 |
| Special Road                        | 0.000             | 0              |            | 0              |            | 0                 |              | 0                |                 | 0                   |                 |
| Noxious Weed                        | 0.000             | 0              |            | 0              |            | - 0               |              | 0                |                 | 0                   |                 |
| Fire Protection                     | 0.000             | 0              |            | 0              |            | 0                 |              | 0                |                 | .0                  |                 |
| ·· Cemetery                         | 0.000             | 0              | 0          | 0              | 0          | 0                 | 0            | 0.               | 0               | 0                   | 0               |
|                                     | 0.000             | 0              | 0          | 0              | 0          | 0                 | 0            | 0                | 0               | 0                   | 0               |
|                                     | 0 000             | 0              | 0          | 0              | 0          | 0                 | 0            | 0                | 0               | 0                   | 0               |
| •                                   | 0.000             | - 0            | 0          | .0             | 0          | 0                 | 0            | 0                | .0              | 0                   | 0               |
|                                     | 0.000             | 0              | 0          | 0              | 0          | 0                 | 0            | 0                | 0               | U                   | 0               |
| Total                               | 28.755            | 4,515          |            | 30             |            | 205               |              | 178              |                 | 2                   |                 |
| Total - 3rd Class City Levies (···) | 4 203             |                | 896        |                | 25         |                   | 205          |                  | . 4             |                     | _4              |

Sylvia Township

2017

### Schedule of Transfers

|                              |        |  |  |  |  | Road              | General           | General           | Fund Transferred From:   | Expenditure |
|------------------------------|--------|--|--|--|--|-------------------|-------------------|-------------------|--------------------------|-------------|
| Adjustments* Adjusted Totals | Total  |  |  |  |  | Special Machinery | Special Machinery | Special Machinery | Fund Transferred         | Receipt     |
| 16,400                       | 16,400 |  |  |  |  | 12,500            | 3,900             | 91                | Amount for 2015          | Actual      |
| 19,395                       | 19,395 |  |  |  |  | 16,000            | 3,395             | 21                | Amount for 2016          | Current     |
| 24,250                       | 24,250 |  |  |  |  | 18,000            | 6,250             | 0.8               | Amount for 2017          | Proposed    |
|                              |        |  |  |  |  | 18,000 68-141g    | 6.250 80-122      |                   | Authorized by<br>Statute | Transfers   |

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund-

Sylvia Township Reno County 2017

### STATEMENT OF INDEBTEDNESS

| Туре             | Date  | Interest |        | Amount      | 5        | -         |          | int Due   |          | int Due   |
|------------------|-------|----------|--------|-------------|----------|-----------|----------|-----------|----------|-----------|
| OI               | ot    | Rate     | Amount | Outstanding | Dat      | e Due     | 20       | 16        | 20       | 17        |
| Debt             | Issue | %        | Issued | Jan 1,2016  | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds       |       |          |        |             |          |           |          |           |          |           |
| Total G.O. Bonds |       |          |        | 0           |          |           | 0        | 0         | 0        | 0         |
| Other            |       |          |        | U .         |          |           | 0        |           |          |           |
| Total Other      |       |          |        | 0           |          |           | 0        | 0         | 0        | 0         |
| Total            |       | 1,       | ļ      | 0           |          |           | 0        | 0         | 0        | 0         |

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items<br>Purchased | Contract<br>Date | Term of Contract (Months)               | Interest<br>Rate<br>% | Total Amount Financed (Beginning Principal) | Principal<br>Balance On<br>Jan 1,2016 | Payments<br>Due<br>2016 | Payments<br>Due<br>2017 |
|--------------------|------------------|---|-----------------------|---|---------------------------------------|-------------------------|-------------------------|
|                    |                  | (************************************** |                       | (= tg.m.mg : m.t.p.m)                       | 5411 1,2010                           | 2010                    | 2017                    |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       |   |                                       |                         |                         |
|                    |                  |   |                       | Total                                       | 0                                     | 0                       | 0                       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sylvia Township FUND PAGE FO

| AD PAGE FOR FUNDS WITH A TAX LEVY | ia Township |
|-----------------------------------|-------------|
|                                   |             |
|                                   | 2017        |

| es Avai<br>nditure  | Utilities & Office Professional Services Trans to Cemetery Fund (Statute KSA80-1406 City of Syliva (cemetery)  Equipment payment  Cash Forward (2017 column) Transfer to Spec, Mach, (No Levy)  Does the General Fund have a tax levy | Resources Available: Expenditures: Wages & Taxes Officers Repairs Insurance | Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec | Adopted Budget  General  Unencumbered Cash Balance January 1  Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Recreational Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  Gross Earnings (Intangibles) Tax |
|---|---|---|--|---|
| 3,900  15,650 41 16,000 Non- Total Expenditu  Delinquent Comp Rate: Amount of 2   | 1,225<br>0<br>0<br>3,100  | 15,691<br>1,082<br>1,082<br>2,161<br>210<br>3,878                           | 14 000   | Prior Year Actual for 2015 709 13.631 267 934 16 122 12 0 0   |
| 3,900 3,395  15,650 13,245 41 350 16,000 16,470 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 1t Comp Rate: 0.0% Amount of 2016 Ad Valorem Tax | 100<br>1,275<br>0<br>1,400  | 13,595<br>13,595<br>2,925<br>2,925<br>3,900                                 | 13 868   | Current Year Estimate for 2016 417 11,849 268 1,200 22 195 20 0   |
| 6.250  16.185  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX  | 1.325<br>1.325<br>0<br>1,400  | 2,473<br>2,473<br>2,910<br>2,910<br>200<br>4,000                            | 5  | Proposed Budget Year for 2017 350  XXXXXXXXXXXXXXXXX 268 1.556 29 235 30 4 0 0  |

2017

# Sylvia Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

| 20.000               | Total Constitution Appropriate Commercial | Total Dunandil. |   |
|----------------------|---|-----------------|---|
| 70,000               | 64.320                                    | 50.000          | 2015/2016/2017 Budget Authority Amount:     |
| XXXXXXXXXXXXX        | 14,583                                    | 14,800          | Unencumbered Cash Balance Dec 31            |
| 70,000               | 61,000                                    | 44,446          | Total Expenditures                          |
|                      |   |                 | Does misc, exceed 10% of Total Expenditures |
|                      |   |                 | Miscellancous                               |
|                      |   |                 | Does transfer exceed 25% of Resources Avail |
| 18,000               | 16.000                                    | 12,500          | Transfer to Special Machinery               |
|                      |   |                 | Cash Forward (2017 column)                  |
|                      |   |                 |   |
|                      |   |                 |   |
|                      |   |                 |   |
| 2,000                | 2,000                                     | 2.000           | Shed Rent                                   |
| 9.000                | 5.000                                     | 6,269           | Equipment                                   |
| 5,000                | 4.000                                     | 1,491           | Repairs                                     |
| 12,000               | 11.000                                    | 10.937          | Fuel  |
| 10.000               | 9.000                                     | 675             | Materials & Supplies                        |
| 14.000               | 14.000                                    | 10.574          | Wages & Taxes                               |
|                      |   |                 |   |
|                      |   |                 | Expenditures                                |
| 18,792               | 75.583                                    | 59,246          | Resources Available:                        |
| 4,209                | 60,783                                    | 55,960          | Total Receipts                              |
|                      |   |                 | Does miscellaneous exceed 10% of Total Rec  |
|                      |   |                 | Miscellaneous                               |
| 0                    |   |                 | Neighborhood Revitalization Rebate          |
|                      |   |                 | Interest on Idle Funds                      |
|                      |   |                 |   |
|                      |   |                 |   |
|                      |   |                 |   |
|                      |   |                 |   |
|                      | 4.200                                     | 5,891           | Special Highway/Gasoline Tax                |
| 2                    | 0   | 0               | Watercraft Tax                              |
| 152                  | 125                                       | 79              | Commercial Vehicle Tax                      |
| 175                  | 180                                       | 215             | 16/20M Vehicle Tax                          |
| 26                   | 23  | 20              | Recreational Vehicle Tax                    |
| 3.855                | 3,400                                     | 3,055           | Motor Vehicle Tax                           |
|                      |   | 271             | Delinquent Tax                              |
| 52.855 XXXXXXXXXXXXX | 52.855                                    | 46,429          | Ad Valorem Tax                              |
|                      |   |                 | Receipts:                                   |
| 14,583               | 14,800                                    | 3.286           | Uneneumbered Cash Balance January I         |
| Year for 2017        | Estimate for 2016                         | Actual for 2015 | Road  |
| Dranged Budget       |   | Driar Voor      |   |

| Amount of 2016 Ad Valorem Tax | Delinquent Comp Rate: 0.0 | Та           | Total Expenditure/Non-Appr Balance |  |
|-------------------------------|---------------------------|--------------|------------------------------------|--|
| alorem Tax                    | 0.0%                      | Tax Required | opr Balance                        |  |
| 51.20                         |                           | 51.20        | 70,00                              |  |

| Special Machinery                 | 2015   |
|-----------------------------------|--------|
| K.S.A. 68-1419                    | Actual |
| Unencumbered Cash Balance, Jan 1  | 34,166 |
| Transfers from                    |        |
| Road Fund                         | 12,500 |
| General Fund (No Levy)            | 0      |
| General Fund (Gen has Levy)       | 3.900  |
|                                   |        |
| Interest on Idle Funds            |        |
| Other                             |        |
| Resources Available:              | 50,566 |
| Total Expenditures                | 10,085 |
| Unencumbered Cash Balance, Dec 31 | 40,481 |

|  | FOUNTOUS FOLD DRUGGE COMMONDS COMMONDS | 2015/2016/2017 Budget A mount Amount: | Unencumbered Cash Balance Dec 31 | Total Expenditures | Does mise, exceed 10% of Total Expenditure. | Miscellaneous | Cash Forward (2017 column) |  |  |  | Expendimes | Resources Available: | Total Receipts | Does miscellaneous exceed 10% of Total Rec | N'Iscellaneous. | Neighborhood Revitalization Rebate | Interest on Idle Funds |  | מי מנכו ליומיו - ומי | Walmond Tax | Commercial Vehicle Tax | 16/20M Vehicle Tax | Recreational Vehicle Tax | Motor Vehicle Tax | Delinquent Tax | Ad Valorein Tax  | Receipts | Unencumbered Cash Balance January 1 | Adopted Budget Fire Protection    |
|--|--|---------------------------------------|----------------------------------|--------------------|---|---------------|----------------------------|--|--|--|------------|----------------------|----------------|--|-----------------|------------------------------------|------------------------|--|----------------------|-------------|------------------------|--------------------|--------------------------|-------------------|----------------|------------------|----------|-------------------------------------|-----------------------------------|
| Total Expend<br>Delinquent Comp Rate:<br>Amount of   | Zo                                     | 0                                     | 0                                | 0                  |   |               |                            |  |  |  |            | 0                    | 0              |  |                 |                                    |                        |  |                      |             |                        |                    |                          |                   |                |                  |          |                                     | Prior Year<br>Actual for 2015     |
| Total Expenditure/Non-Appr Balance Tax Required 11 Comp Rate: 0,0% Amount of 2016 Ad Valorem Tax | -Appropriated Balanc                   |                                       |                                  | 0                  |   |               |                            |  |  |  |            | 0                    | 0              |  |                 |                                    |                        |  |                      |             |                        |                    |                          |                   |                | 0                |          | 0                                   | Current Year<br>Estimate for 2016 |
| 000  |  | 0                                     | 0 XXXXXXXXXXXXXX 0               | 0                  |   |               |                            |  |  |  |            | 0                    | 0              |  |                 | 0                                  |                        |  |                      | 0           | 0                      | 0                  | 0                        | 0                 |                | 0 XXXXXXXXXXXX 0 |          | П                                   | Proposed Budget<br>Year for 2017  |

| 0 0                                     | Tax Required             | Con Coperation  | Delineary Come Division of the Company        |
|---|--------------------------|-----------------|---|
| 0                                       | Non-Appropriated Balance | Non-            |   |
| 0                                       | -                        | 1 700           | 2015/2016/2017 Budget Authority Amount:       |
| XXXXXXXXXXXX                            | 1.061                    | 1.059           | Unencumbered Cash Balance Dec 31              |
| 0                                       | 0                        | 1,400           | Total Expenditures                            |
|   |                          |                 | Does muse, exceed 10% of Total Expenditures   |
|   |                          |                 | Miscellaneous                                 |
|   |                          |                 | Cash Forward (2017 column)                    |
|   |                          |                 |   |
|   |                          |                 |   |
|   |                          |                 |   |
|   |                          |                 |   |
|   |                          | 1 400           | City of Sylvia                                |
|   |                          |                 | Expenditures                                  |
| 1,061                                   | 1,061                    | 2,459           | Resources Available:                          |
| 0                                       | 2                        | 1,663           | Total Receipts                                |
|   |                          |                 | Does miscellaneous exceed 10% of Total Rec    |
|   |                          |                 | Miscellaneous                                 |
| 0                                       |                          |                 | Neighborhood Revitalization Rebate            |
|   |                          |                 | Interest on Idle Funds                        |
|   |                          |                 |   |
|   |                          |                 |   |
|   | 0                        | )               | Trans from General Fund (Statute KSA80-1406b) |
| 0                                       | 0                        | 0               | Walereraft Tax                                |
| 0                                       | 0                        | 0               | Commercial Vehicle Tax                        |
| 0                                       | 0                        | 0               | 16/20M Vehicle Tax                            |
| 0                                       | 0                        | 0               | Recreational Vehicle Tax                      |
| 0                                       | 0                        | 0               | Motor Vehicle Tax                             |
|   | 2                        | 00              | Delinquent Tax                                |
| XXXXXXXXXXXXX                           | 0                        | 1,655           | Ad Valorem Tax                                |
|   |                          |                 | Receipts:                                     |
| 1,061                                   | 1,059                    | 796             | Unencumbered Cash Balance January 1           |
| Year for 2017                           | Estimate for 2016        | Actual for 2015 | Cemetery                                      |
| 700000000000000000000000000000000000000 |                          |                 |   |

### NOTICE OF BUDGET HEARING

The governing body of Sylvia Township

Reno County

will meet on August 25, 2016 at 7:00 p.m. at Sylvia Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvia Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                   | Prior Year Actual 2015 | ual 2015 | Current Year Estimate 2016 | imale 2016 | Propo            | Proposed Budget 2017 |        |
|-----------------------------------|------------------------|----------|----------------------------|------------|------------------|----------------------|--------|
|                                   |                        | Actual   |                            | Actual     |                  | Amount of            | Est,   |
|                                   |                        | Tax      |                            | Tax        | Budget Authority | 2016 Ad              | Tax    |
| Fund                              | Expenditures           | Rate*    | Expenditures               | Rate*      | for Expenditures | Valorem Tax          | Rate*  |
| General                           | 15,650                 | 5.395    | 13.245                     | 4.203      | 16,185           | 13.712               | 4.875  |
| Debt Service                      |                        |          |                            |            |                  |                      |        |
| Library                           |                        |          |                            |            |                  |                      |        |
| Road                              | 44,446                 | 24.162   | 61,000                     | 24.552     | 70,000           | 51,208               | 23.850 |
| Special Road                      |                        |          |                            |            |                  |                      |        |
| Noxious Weed                      |                        |          |                            |            |                  |                      |        |
| Fire Protection                   |                        |          |                            |            |                  |                      |        |
| Cemetery                          | 1,400                  | 0.655    |                            |            |                  |                      |        |
|                                   |                        |          |                            |            |                  |                      |        |
|                                   |                        |          |                            |            |                  |                      |        |
|                                   |                        |          |                            |            |                  |                      |        |
|                                   |                        |          |                            |            |                  |                      |        |
|                                   |                        |          |                            |            |                  |                      |        |
|                                   |                        |          |                            |            |                  |                      |        |
| Special Machinery                 | 10.085                 |          |                            |            |                  |                      |        |
| Totals                            | 71,581                 | 30.212   | 74,245                     | 28.755     | 86,185           | 64.920               | 28.725 |
| Less: Transfers                   | 16,400                 |          | 19,395                     |            | 24,250           |                      |        |
| Net Expenditure                   | 55.181                 |          | 54.850                     |            | 61.935           |                      |        |
| Total Tax Levied                  | 62,882                 |          | 64,704                     |            | XXXXXXXXXXXX     |                      |        |
| Total Assessed Valuation          | 2.605.814              |          | 2,819,278                  |            | 2,812,901        |                      |        |
| Township Assessed Valuation Only  | 1 Only                 |          |                            |            | 2.147,059        |                      |        |
| Outstanding Indebtedness,         |                        |          |                            |            |                  |                      |        |
| Jan 1                             | 2014                   | 40       | 2015                       |            | 2016             |                      |        |
| G.O. Bonds                        | 00                     |          | 00                         |            |                  |                      |        |
| Lease Purchase Principal          | 0                      |          | 0                          |            | 0                |                      |        |
| Total                             | 0                      |          | 0                          |            | 0                |                      |        |
| *Tax rates are expressed in mills | nills.                 |          |                            |            |                  |                      |        |
| Travis Mathes                     | es                     |          |                            |            |                  |                      |        |
| TICLARIE CLANET                   | 65                     |          |                            |            |                  |                      |        |

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